

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
9	06/12/17	Open	Action	06/02/17

Subject: Approving Contract with the County of Sacramento for Sheriff's Work Project

ISSUE

Whether or not to approve the Contract for Light Rail Station Cleaning and Maintenance with the County of Sacramento for Sheriff's Work Project

RECOMMENDED ACTION

Adopt Resolution No. 17-06-____, Approving the Contract for Light Rail Station Cleaning and Maintenance with the County of Sacramento for Sheriff's Work Project.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	210,450
Budget Source:	Operating	Next FY:	\$	210,450
Funding Source:	Local	Annualized:	\$	210,450
Cost Cntr/GL Acct(s) or Capital Project #:	37, GL# 630040	Total Amount:	\$	631,350
Total Budget:	\$ 631,350			

DISCUSSION

SacRT currently has a Contract for landscape maintenance, station cleaning and cleaning within SacRT's right of way with the County of Sacramento Sheriff's Work Project that will expire on June 30, 2017. Through this Project, SacRT receives inmate labor with minimal compensation for deputy supervision ("Project crew"). Inmates participating in the Project provide a significant portion of the labor necessary to maintain SacRT's landscaping, stations, and right of way.

The services provided by the Project crew include maintenance of existing operating light rail corridors (right of way and 53 light rail stations) and assistance to the Facilities Maintenance employees who perform these essential functions.

Staff has been pleased with the performance of the Project crew and is proposing a new three-year agreement. The agreement would provide for SacRT to compensate the County for 8-hour deputy shifts at a rate of \$685 per duty, per shift, plus \$250 per van per month for the cost of either one or two 10-passenger vans. The total cost will depend on the number of work shifts scheduled, but the total not-to-exceed amount for the Contract will be \$631,350. Staff recommends that the Board approve the Contract with the County of Sacramento Sheriff's Work Project.

Approved:

Presented:

Final 06/06/17

General Manager/CEO

Director, Construction Management

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RESOLUTION NO. 17-06-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 12, 2017

**APPROVING THE CONTRACT FOR LIGHT RAIL STATION CLEANING AND
MAINTENANCE WITH THE COUNTY OF SACRAMENTO FOR SHERIFF'S WORK
PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract for Light Rail Station Cleaning and Landscape Maintenance between the Sacramento Regional Transit District, therein referred to as "SacRT," and the County of Sacramento, therein referred to as "Contractor," whereby Contractor agrees to provide the services of the Sheriff's Work Project for three years at the rates further specified therein, at an amount not-to-exceed \$631,350, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

ANDREW J. MORIN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary